JBM Auto Limited

Plot No. 133, Sector 24,

Faridabad - 121 005 (Haryana)

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JBMA/SEC/2024-25/30 31st July, 2024



Listing Department

BSE Limited
The National Stock Exchange of India Ltd.

Phiroze Jeejeebhoy Tower,
Dalal Street,
Bandra Kurla Complex, Bandra (E)

Mumbai - 400001
Mumbai - 400051
Script Code: 532605
Symbol: JBMA

Sub: Press Release - Unaudited (Reviewed) Financial Results (Standalone & Consolidated) for the First Quarter ended on 30th June, 2024

Dear Sir/ Madam,

Please find enclosed herewith the Press Release on the Unaudited (Reviewed) Financial Results (Standalone and Consolidated) for the First Quarter ended on 30th June, 2024.

This is for your information & records.

Thanking you, Yours faithfully, For **JBM Auto Limited**

Sanjeev Kumar Company Secretary & Compliance Officer M No. 18087

Place: Gurugram

Encl: as above.

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CIN: L74899HR1996PLC123264



JBM Auto registers strong Q1FY25 performance at YoY

- OEM Division revenue up by 91.35%; OEM EBITDA up by 68.7%
- Auto Component Division registers highest ever Q1 revenues up by 21%
 - EBIDTA up by 25.04%
 - EPS up by 10.30%
 - Current Order Book of JBM Auto stands at Rs. 45,000 crore

Gurugram, July 31, 2024: JBM Auto Limited, India's leading Automotive and Electric Vehicle Company (*BSE: 532605 & NSE Code: JBMA*), today announced its consolidated results for the quarter ended 30th June 2024 and has shown 9.98% increase in net profit to Rs. 33.18 crore in Q1FY25 as compared to Rs. 30.17 crore in Q1FY24.

Sales including other operating income stood at Rs. 1,144.50 crore compared to Rs. 946.22 crore in Q1FY24, an increase of 20.95%. EBIDTA increased by 25.04% at Rs. 149.15 crore compared to Rs. 119.28 crore in Q1FY24. Earnings per share (EPS) for Q1FY25 stood at Rs. 2.82, compared to Rs. 2.56 in Q1FY24.

(Amount in Crore)

Particulars	YoY	
	30.06.24	30.06.23
Net Sales (including other operating income)	1,144.50	946.22
EBIDTA	149.15	119.28
Profit Before Tax (PBT)	45.03	38.34
Profit After Tax (PAT)	33.18	30.17
Earnings Per Share	2.82	2.56

Highlights of the Quarter:

- 1. Highest ever sales in Q1 of any Financial Year in all three segments.
- 2. 1st lot of 50 nos. intercity buses delivered in Telangana. Total 500 Buses to be deployed.
- 3. India's 1st 9 mtr LF AC Bus deployed in NCT of Delhi.
- 4. Strong order book in OEM Division and Tool Room Division which will contribute in continuing the impetus growth of the company in FY25.
